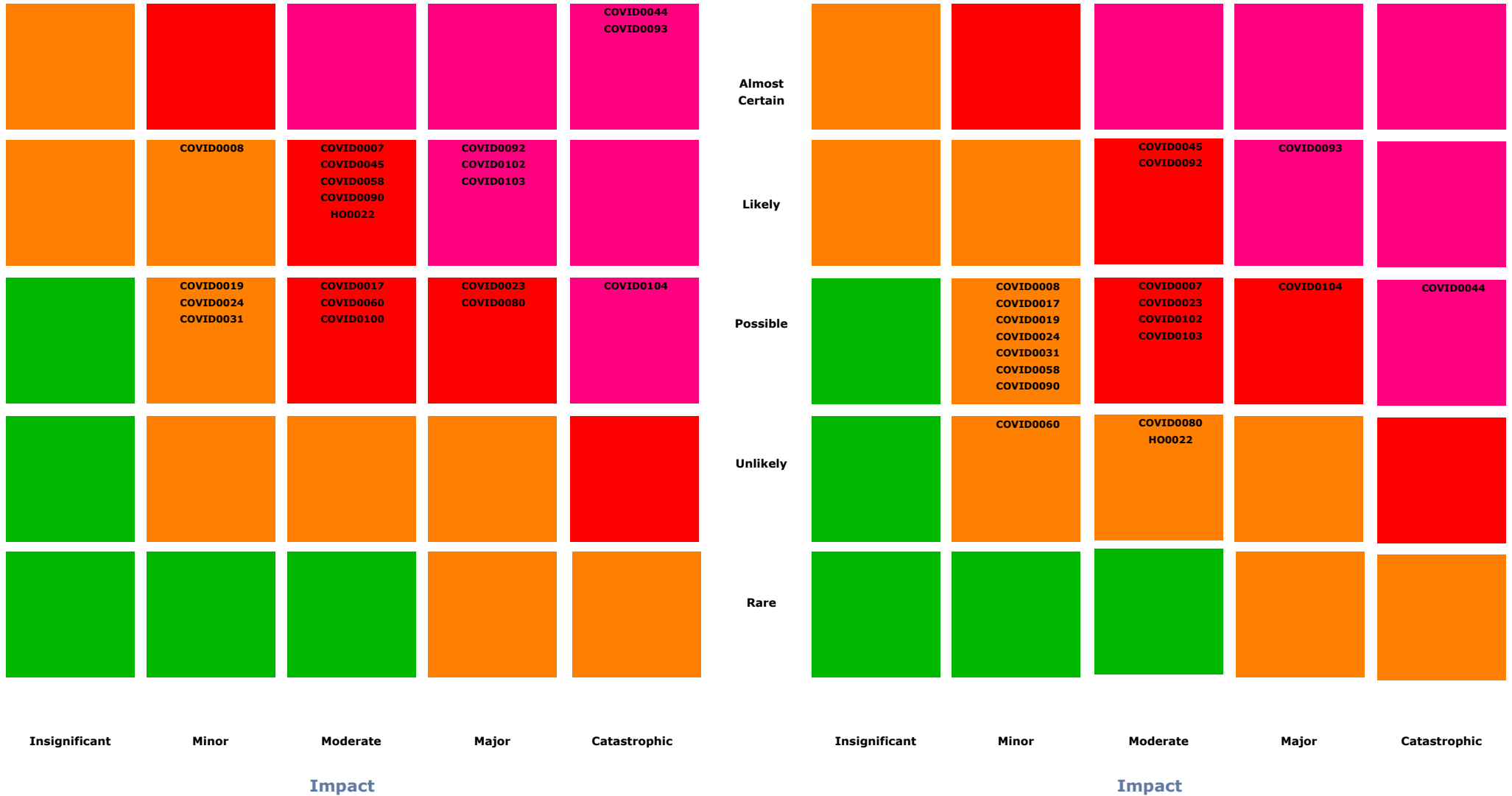


Inherent Ratings Summary Heatmap

Residual Ratings Summary Heatmap

Probability



Detailed Risk Information

Residual and Target Rating Changes since 05/05/2021

Risk Ref	Risk Identified	Owner	Service Area	Prev Inherent	->	Inherent Rating	Prev Residual Rating	->	Residual Rating
COVID0093	Recovery - Precarious public service finances, with significant short and medium-term pressures faced particularly by local authorities along with future uncertainty around the UK Government's budgetary response to the economic fallout of COVID 19 and the impact of Brexit.	Jane Thomas	COVID-19	25	→	25	16	→	16
COVID0044	Adult Services Impact of COVID-19, including: Service User Illness and death; Unpaid Carer Illness; Staff Resource (further and unmanageable reduction through illness and self-isolation); Service provision volatility;	Dylan Owen	COVID-19	25	→	25	15	→	15
COVID0092	Recovery Socio-economic challenges given the immediate economic impact and likely recession, including increased unemployment and take-up of universal credit and other benefits	Nigel Brinn	COVID-19	16	→	16	12	→	12
COVID0104	If Covid-19 impacts on Children's Services so that: The service cannot deliver mission critical activities Demand cannot be managed Placement availability is reduced Statutory functions cannot be performed Statutory and regulatory requirements cannot be met There is insufficient staff with suitable qualifications and/or experience Services cannot be delivered within budget Savings cannot be delivered	Jan Coles	COVID-19	25	↘ -10	15	20	↘ -8	12
COVID0045	Impact of Covid-19 restrictions and redeployment on the capacity of the Public Protection Service.	Gwilym Davies	COVID-19	12	→	12	12	→	12
COVID0102	HOMELESSNESS: Demand and need for - and duties to provide - homelessness and related services continues to expand	Dafydd Evans	COVID-19	16	→	16	9	→	9
COVID0103	Restricted access to homes for repairs, maintenance, servicing and inspections.	Mark Davies	COVID-19	16	→	16	9	→	9
COVID0007	Response LEISURE/SPORT Leisure Contractor significantly affected by COVID-19 situation	Jenny Ashton	COVID-19	12	→	12	9	→	9
COVID0023	Response Companies liquidating	Vincent Hanly	COVID-19	6	↗ 6	12	6	↗ 3	9
COVID0058	Post Inspection Action Plan (PIAP) for Estyn - Coronavirus may impact on the ability of the service to maintain the level of progress against the PIAP. In particular Recommendation 1 of the PIAP - 'Improve standards in secondary schools and more able learners' as schools are currently closed. Also, Recommendation 4 (the School Transformation / re-organisation programme) could be affected by the Council's ability to conduct strategy consultations relating to Schools Organisation.	Lynette Lovell	COVID-19	12	→	12	6	→	6
COVID0080	Response/Recovery Inability to continue to provide an effective and efficient Contact Tracing service by PCC / PtHB to prevent the spread of Covid 19	Nigel Brinn	COVID-19	12	→	12	6	→	6

Detailed Risk Information

Residual and Target Rating Changes since 05/05/2021

Risk Ref	Risk Identified	Owner	Service Area	Prev Inherent	->	Inherent Rating	Prev Residual Rating	->	Residual Rating
COVID0090	Recovery Workforce health and wellbeing	Paul Bradshaw	COVID-19	12	→	12	6	→	6
HO0022	EXTRA CARE - HOUSING - Lack of demand for extra care resulting from COVID-19 (Coronavirus) pandemic	Dafydd Evans	COVID-19	12	→	12	6	→	6
COVID0017	Response Supply Chain Risk - potential failure of companies who supply goods and services to the Council	Jane Thomas	COVID-19	12	↘ -3	9	9	↘ -3	6
COVID0100	Disruption to pupils' learning caused by a positive COVID-19 test of a pupil or a staff member.	Lynette Lovell	COVID-19	20	↘	9	6	→	6
COVID0008	Response LEISURE/SPORT As a result of the COVID-19 outbreak, residents and communities become sedentary, participation and activity levels decrease, people's health & well-being deteriorates (physical, mental, social & emotional). Sport & Active Development Team unable to deliver face to face activities , programmes, events, advice (including funding) and schemes	Jenny Ashton	COVID-19	8	→	8	6	→	6
COVID0019	Response Exemptions to keep exiting contracts	Vincent Hanly	COVID-19	6	→	6	6	→	6
COVID0024	Response Potential Insolvency of participating Pension Fund Employers	Chris Hurst	COVID-19	6	→	6	6	→	6
COVID0031	CATERING Significant Loss of Income from school meals.	Jason Rawbone	COVID-19	8	↘ -2	6	8	↘ -2	6
COVID0060	Response Reduced reputation for the council if pandemic is not managed well	Nigel Brinn	COVID-19	9	→	9	4	→	4

Report Selection Criteria

(REP_RECORD_CROSSCUT.Business Unit Code = @StrategicBusinessUnitCode AND (REP_RECORD_CROSSCUT.Status Flag <> "WITHDRAWN")) and REP_RECORD_CROSSCUT.Record Type=1